

Administrative Recommended Reductions

Privatize Transportation		
Grad Requirements- Drop to 22		
Cut one administrator	37,377.00	assume lowest paid
No Curriculum Director	33,300.00	
No New programs		
Eliminate 1 bus run	11,656.00	1 bus run - unemployment
Review contracts		
Cut Elementary counselor/ consumers ed	77,135.00	1 teacher - unemployment
Reduce PE and reading support	30,000.00	
Area AD		
Eliminate Two para pros K-12	54,000.00	2 paras- unemployment
Reduce absenteeism		
No transport for Saturday athletics	1,200.00	
Limit invitations/tournaments		
Develop policy/procedures for electrical use		Greg - review electric bills to ensure correct rate
Eliminate one elementary teacher	73,470.00	1 teacher - unemployment
Cut idle time for busses		
Eliminate AD salary	47,933.20	
Cut legal by 2/3	22,000.00	
Reconfigure K-12 music program	22,350.00	
Restructure Consolidated Grant funding	28,000.00	
Eliminate Yearbook	7,400.00	
Eliminate Librarian	2,335.00	
	448,156.20	Grand Total