

Marion Public Schools
2008-2009 Budget

General Fund

	Adopted Budget 2009-2010 6/15/09	Budget Amendment 2009-2010 Adopted 11/9/09
Revenues		
Local Sources	1,367,551	1,424,311
State Sources	3,287,643	3,193,179
Federal Sources	2,115,427	2,234,668
Other		
Total Revenue	6,770,621	6,852,158
Expenditures		
Elementary	1,505,916	1,476,377
High School	1,450,076	1,590,354
Pre School	1,719,366	1,722,638
Special Education	359,282	378,452
Compensatory	208,286	199,039
Guidance	41,699	41,756
Extra Duty	105,206	1,500
Prof. Develop	33,300	233,112
Library	6,575	6,575
Technology	126,813	126,813
Technology Instruction	-	5,935
Board of Ed	79,900	78,400
Superintendent	129,281	124,841
Principals	427,479	406,304
Accounting	38,900	43,700
Other Business	33,840	42,445
Custodial	442,656	451,156
Transportation	442,988	450,988
Pupil Acct	6,213	7,013
Community Activities	-	5,335
Debt Service	6,000	6,000
Transfers Out	168,089	168,089
Total Expenses	7,331,865	7,566,823
Revenue Over (Under)		
Expenses	(561,244)	(714,664)
Budgeted Beginning Fund Balance	728,705	
Actual Beginning Fund Balance		924,508
Reserved for Millie Jones		
Projected End Fund Balance	167,461	209,844
End Fund Balance as % of Budget	3%	3%
End Millie Jones	34,676	
End Helfrich	23,430	
Projected total End	225,567	209,844