

# LUNCH FUND

Adopted  
2010/2011  
Budget

## REVENUES

### Local Revenues

Total Local revenue 55,273.00

### State Revenues

STATE AIDE 17,300.00

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### Federal Revenues

Total Federal Revenues 165,860.00

### Transfers In

TRANSFER IN FROM  
GENFRAI 47,000.00

285,433.00

## EXPENSES

Food Service Activities 285,974.79

REVENUES OVER (UNDER) EXP (541.79)

ESTIMATED BEG YEAR BALANCE 1,497.01

ACTUAL BEGINNING BALANCE

PROJECTED END OF YEAR BALANC 955.22