

ATHLETICS

2010-2011
Adopted
Budget
10-Jun

REVENUES

Local Revenue	<u>104,510.00</u>
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EXPENSES

Athletic Activities	<u>104,880.28</u>
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REVENUES OVER (UNDER) EXP	(370.28)
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ESTIMATED BEG FUND BALANCE	772.00
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ACTUAL BEG FUND BALANCE	
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PROJECTED END OF YEAR BALANCE	401.72
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